

## Risk Status Report

| Risk Ref  | Risk Register                 | Details                                    | Current Risk Rating |           |           |           | Controlled |             | Control Measures |             |             |           |               |
|-----------|-------------------------------|--------------------------------------------|---------------------|-----------|-----------|-----------|------------|-------------|------------------|-------------|-------------|-----------|---------------|
|           |                               |                                            | 08/12               | 11/12     | 02/13     | 05/13     | Rating     | Target Date | Not Started      | In Progress | Implemented | Total     | % Implemented |
| WPFIT0001 | Waste PFI<br>Transition Phase | Waste volumes change                       | 4                   | 4         | 4         | 4         | 2          | 02/03/2015  | 0                | 4           | 1           | 5         | 20%           |
| WPFIT0002 | Waste PFI<br>Transition Phase | Off site works costs increase              | 6                   | 6         | 6         | 6         | 4          | 28/06/2013  | 0                | 3           | 1           | 4         | 25%           |
| WPFIT0003 | Waste PFI<br>Transition Phase | Planning Delay                             | 1                   | 1         | 1         | 1         | 3          |             | 0                | 0           | 8           | 8         | 100%          |
| WPFIT0004 | Waste PFI<br>Transition Phase | Planning Failure                           | 1                   | 1         | 1         | 1         | 4          |             | 0                | 0           | 5           | 5         | 100%          |
| WPFIT0005 | Waste PFI<br>Transition Phase | Permitting Delay                           | 16                  | 8         | 8         | 1         | 8          |             | 0                | 0           | 6           | 6         | 100%          |
| WPFIT0006 | Waste PFI<br>Transition Phase | Permitting Failure                         | 8                   | 1         | 1         | 1         | 4          |             | 0                | 0           | 4           | 4         | 100%          |
| WPFIT0007 | Waste PFI<br>Transition Phase | Legislative Change                         | 12                  | 12        | 12        | 12        | 9          | 03/06/2013  | 0                | 3           | 2           | 5         | 40%           |
| WPFIT0008 | Waste PFI<br>Transition Phase | Transport Movements                        | 6                   | 6         | 6         | 6         | 4          | 01/04/2014  | 2                | 1           | 1           | 4         | 25%           |
| WPFIT0009 | Waste PFI<br>Transition Phase | Major incident at ITS/AD                   | 8                   | 8         | 8         | 8         | 8          | 01/07/2015  | 0                | 7           | 0           | 7         | 0%            |
| WPFIT0010 | Waste PFI<br>Transition Phase | ITSAD fails commissioning tests            | 12                  | 12        | 12        | 12        | 8          | 01/07/2015  | 1                | 3           | 0           | 4         | 0%            |
| WPFIT0011 | Waste PFI<br>Transition Phase | Business Continuity - BDR                  | 9                   | 9         | 9         | 9         | 6          | 30/09/2013  | 0                | 3           | 3           | 6         | 50%           |
| WPFIT0012 | Waste PFI<br>Transition Phase | Business Continuity - 3SE                  | 6                   | 6         | 6         | 6         | 6          | 01/07/2015  | 0                | 5           | 3           | 8         | 38%           |
| WPFIT0013 | Waste PFI<br>Transition Phase | Design Changes result in scope creep       | 8                   | 8         | 8         | 8         | 4          | 01/07/2015  | 0                | 7           | 0           | 7         | 0%            |
| WPFIT0014 | Waste PFI<br>Transition Phase | Construction delay                         | 8                   | 8         | 8         | 8         | 8          | 03/06/2013  | 0                | 2           | 0           | 2         | 0%            |
| WPFIT0015 | Waste PFI<br>Transition Phase | Review of Waste Infrastructure PFI Credits | n/i                 | n/i       | n/i       | 5         | 5          | 01/07/2015  | 0                | 5           | 0           | 5         | 0%            |
|           |                               | <b>15</b>                                  | <b>105</b>          | <b>90</b> | <b>90</b> | <b>88</b> | <b>83</b>  |             | <b>3</b>         | <b>43</b>   | <b>34</b>   | <b>80</b> | <b>43%</b>    |